



Oversight and Governance

Chief Executive's Department
Plymouth City Council
Ballard House
Plymouth PL1 3BJ

Please ask for Jamie Sheldon
T 01752 305155
E democraticservices@plymouth.gov.uk
www.plymouth.gov.uk

Published 16 February 2026

CITY COUNCIL – ANNUAL BUDGET MEETING SUPPLEMENT PACK

Monday 23 February 2026
2.00 pm
Council House, Plymouth

Members:

Councillor Ms Watkin, Chair

Councillor Tofan, Vice Chair

Councillors Allen, Allison, Aspinall, Bannerman, Mrs Beer, Blight, Briars-Delve, Mrs Bridgeman, Coker, Cresswell, Cuddihee, Dann, Darcy, Dingle, Evans OBE, Finn, Freeman, Gilmour, Goslin, Haydon, Hendy, Holloway, Krizanac, Laing, Lawson, Loveridge, Lowry, Lugger, McCarty, McLay, McNamara, Moore, Morton, Murphy, Ney, P.Nicholson, S.Nicholson, Noble, Penberthy, Penrose, Poyser, Raynsford, Reilly, Ricketts, Simpson, M.Smith, R.Smith, Sproston, Steel, Stephens, Stevens, Taylor, Tippetts, Tuohy and Wood.

Please find enclosed additional information relating to agenda item 5.

You can watch any of our webcast meetings on [YouTube](#). For further information on attending Council meetings and how to engage in the democratic process please follow this link - [Get Involved](#)

Tracey Lee

Chief Executive

City Council - Annual Budget Meeting Supplement Pack

- 5. Proposed Revenue and Capital Budget and Council Tax Levels for 2026/27 (Pages 1 - 2)**

COUNCIL TAX RESOLUTION 2026-27

APPENDIX I

**Relates to Recommendation 2 of the Proposed 2026/27 Revenue and Capital Budget**

To note that the Office of the Police and Crime Commissioner for Devon and Cornwall and The Isles of Scilly has issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area, reflecting a £15.00 or 5.2% increase for 2026/27 for a Band D property.

To note that the Devon and Somerset Fire and Rescue Authority precepts have been confirmed reflecting a £5.00 or 4.8% increase for 2026/27 for a Band D property.

To use the Council Tax base for 2026/27 as 76,887 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; calculate that the Council Tax requirement for the Councils own purposes for 2026/27 is £156,001,416

To agree that the following amounts are calculated for the year 2026/27 in accordance with Sections 31 to 36 of the Act:

- a) £691,573,828 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (Gross Expenditure and Transfers to Reserves).
- b) £535,572,412 being the aggregate of the amounts which the council estimates for the items set out in Section 31A (3) of the Act (Gross Income and Transfers from Reserves).
- c) £156,001,416 being the amount by which the aggregate at 9.5(a) above exceeds the aggregate amount at 9.5(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as it's council Tax requirement for the year. (Item R in the formula in section 31B of the Act).
- d) £2028.97 being the amount at 1.4(c) above (Item R), all divided by Item T (1.3 above), calculated by the council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year.

Band	A	B	C	D	E	F	G	H
2025/26	£1,288.36	£1,503.09	£1,717.81	£1,932.54	£2,361.99	£2,791.45	£3,220.90	£3,865.08
2026/27 Council Tax 2.99%	£38.52	£44.94	£51.36	£57.78	£70.62	£83.45	£96.30	£115.56
2026/27 Adult Social Care Precept 2.00%	£25.77	£30.06	£34.36	£38.65	£47.24	£55.83	£64.42	£77.30
Total	£1,352.65	£1,578.09	£1,803.53	£2,028.97	£2,479.85	£2,930.73	£3,381.62	£4,057.94
Increase Per Week	£1.24	£1.44	£1.65	£1.85	£2.27	£2.68	£3.09	£3.71
Police								
Band	A	B	C	D	E	F	G	H
2025/26	£192.13	£224.16	£256.18	£288.20	£352.24	£416.29	£480.33	£576.40
2026/27 - Council Tax 5.02% (Band D £15)	£10.00	£11.66	£13.33	£15.00	£18.34	£21.67	£25.00	£30.00
Total	£202.13	£235.82	£269.51	£303.20	£370.58	£437.96	£505.33	£606.40
Increase Per Week	£0.19	£0.22	£0.26	£0.29	£0.35	£0.42	£0.48	£0.58
Fire								
Band	A	B	C	D	E	F	G	H
2025/26	£69.79	£81.42	£93.05	£104.68	£127.94	£151.20	£174.47	£209.36
2026/27- Council Tax 4.8% (Band D £5)	£3.33	£3.89	£4.44	£5.00	£6.11	£7.23	£8.33	£10.00
Total	£73.12	£85.31	£97.49	£109.68	£134.05	£158.43	£182.80	£219.36
Increase Per Week	£0.06	£0.07	£0.09	£0.10	£0.12	£0.14	£0.16	£0.19
Band	A	B	C	D	E	F	G	H
2025/26	£1,550.28	£1,808.67	£2,067.04	£2,325.42	£2,842.17	£3,358.94	£3,875.70	£4,650.84
2026/27	£1,627.90	£1,899.22	£2,170.53	£2,441.85	£2,984.48	£3,527.12	£4,069.75	£4,883.70

This page is intentionally left blank